



School District of Webster ♦ P.O. Box 9 ♦ Webster, WI 54893  
www.webster.k12.wi.us

## BUDGET/PERSONNEL COMMITTEE MEETING

Wednesday, May 13, 2026

2:00 pm

Administration Office  
26428 Lakeland Avenue South  
Webster, WI 54893

### AGENDA

1. Call Meeting to Order
2. Update on 2026-2027 Bus Service Proposal
3. District Depositories Discussion
4. 2025-2026 Budget Update
  - a. Short-Term Borrowing Options
  - b. Chromebook Lease
  - c. Audit Notification and Timeline
5. Fund 80: Community Education Review
  - a. Youth Sports Coordinator
  - b. Fitness Center Doors and Fobs
6. 2026-2027 Budget Review
  - a. Updated Projections
  - b. Elementary 4K-1st Grade Student Devices
7. Executive Session  
*Pursuant to Wisconsin Statutes 19.85 (1)(c)(e) the Board of Education may move into Closed Session for the purpose of:*
  - a. 2026-2027 Employee Compensation
8. Return to Open Session
9. Adjourn

*It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance.*

*The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.*

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#### **Board of Directors**

Chaz Heinz, President  
Terry Larsen, Vice President  
Pamela Peterson, Treasurer  
Kim Johnson, Clerk  
Katie Smith  
Galina Werdier  
Jerry Metcalf

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#### **Ron Stelson**

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#### **Ashley Nagel**

PK-4 Principal  
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